



**Concord Steam**  
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*Steam and Power Generation*

NHPUC 27AUG14PM1:58

August 25, 2014

Debra Howland, Esq.  
Executive Director and Secretary  
Public Utilities Commission  
21 S. Fruit St., Suite 10  
Concord, NH 03301

Re: August 2014 monthly cost of energy over/under report (DG 13 – 255)

Dear Ms. Howland,

Enclosed is the August 2014 over/under report. The August 2014 report is hereby filed to reflect the actual fuel costs from November 2013 through July 2014 and projected costs from August 2014 through October 2014. This report does not reflect actual Other Operating Cost (OPC) for June and July 2014.

There is an increase of just over 10% in expected overall monthly steam sales and a 12% increase of anticipated fuel cost since the beginning of the COE year (Nov 2013). As a result, the enclosed July report reflects a COE end of year over-collection of approximately \$ \$34,792. However because this over-collection is less than 1% of the overall expected fuel costs for the year and all of the costs for May through June 2014 have not been fully reconciled, we are not adjusting the COE rate at this time.

The August 2014 tariff is \$21.83/mlb, the September 2014 rate is going to remain unchanged at \$21.83.

If there are any questions please call me.

Yours Truly,

Mark E. Saltzman  
Vice President